

How will we improve performance going forward? The approach to procurement used in the Education Department will be tested in other departments in the second half of the year. The government will hold a summit in the third quarter to negotiate over land holdings with private actors, and will hold internal meetings with government agencies to resolve issues that are preventing efforts to improve water access.

Figure 1 below gives data on expenditure by economic classification.

Figure 1.1: Expenditure by economic class in Q2, BY versus Q2, BY-1

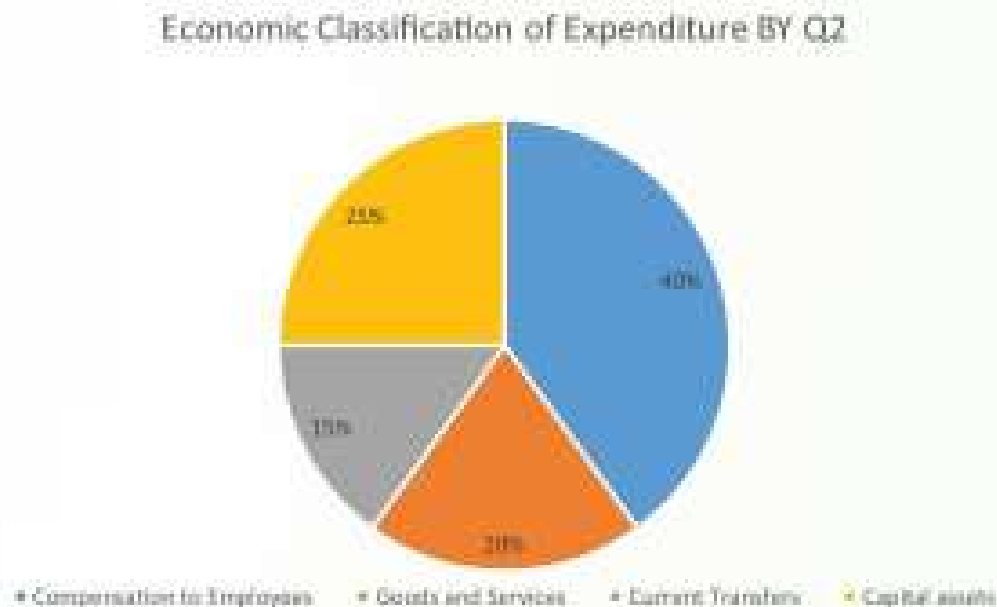


Figure 1.1 shows that the county is still struggling to contain its wage bill within the 35% limit prescribed by the PFM Act 2012. Capital spending is also below the target of 32% for the year, but is fairly high for the second quarter compared to last year (25% this year versus 18% last year at the end of Q2).